

Cranston School District

Arlington Elementary School

INSTRUCTION

Detail Functions	Per Pupil	% To Total
Instructional Teachers	\$5,262	54.6%
Substitutes	\$162	1.7%
Instructional Paraprofessionals	\$288	3.0%
Pupil-Use Technology	\$130	1.3%
Instructional Materials	\$294	3.0%
Total	\$6,136	63.7%

INSTRUCTIONAL SUPPORT

Detail Functions	Per Pupil	% To Total
Guidance & Counseling	\$294	3.0%
Library & Media	\$203	2.1%
Extracurricular	\$0	0.0%
Student Health/Services	\$157	1.6%
Curriculum Development	\$26	0.3%
Staff Development	\$120	1.2%
Sabbaticals	\$0	0.0%
Program Management	\$50	0.5%
Therapists, Psychologists	\$92	0.9%
Total	\$941	9.8%

OPERATIONS

Detail Function	Per Pupil	% To Total
Transportation	\$94	1.0%
Food Service	\$44	0.5%
Safety	\$82	0.9%
Building Upkeep	\$740	7.7%
Data Processing	\$0	0.0%
Business Operations	\$0	0.0%
Total	\$961	10.0%

LEADERSHIP

Detail Function	Per Pupil	% To Total
Principals & Asst. Prin	\$632	6.6%
School Office	\$968	10.0%
Deputies & Administrators	\$0	0.0%
Superintendent & Board	\$0	0.0%
Legal	\$0	0.0%
Total	\$1,600	16.6%

#2 Total Expenditures

By 4 Major & 25 Detail Functions

July 1999 - June 2000

Expenditures: **\$1,214,334**

School Enrollment (ADM): **126**

School Per Pupil: **\$9,638**

(See Chart #2a for Comparison to Last Year)

